

---

# Annual Needs Assessment 2025-2026



**San Francisco  
Public Health**



June, 2025

---

San Francisco Department of Public Health & San Francisco Public Health  
Foundation

---

## **Introduction:**

### **SF Department of Public Health (SFDPH)**

The mission of the San Francisco Department of Public Health (SFDPH) is to protect and promote the health of all San Franciscans. Within SFDPH, there are three divisions; San Francisco Health Network (SFHN), Behavioral Health Services, and Population Health.

SFHN provides direct health care to more than 125,000 insured and uninsured San Franciscans annually. The network is a comprehensive system of care including Zuckerberg San Francisco General Hospital, Laguna Honda Hospital and Rehabilitation Center, and more than 14 primary care clinics throughout the city.

The Behavioral Health Services division is the largest provider of mental health and substance use prevention, early intervention, and treatment services in the City.

The Population Health division provides core public health services and addresses public concerns including consumer safety, health promotion and prevention, the preparation and response to public health emergencies, and the monitoring of emerging public health issues.

### **San Francisco Public Health Foundation (“Foundation”)**

The San Francisco Public Health Foundation (“Foundation”) is a non-profit public benefit corporation whose mission is to develop and mobilize resources in support of the SFDPH’s goals and its community partners to protect and promote health. The Foundation aims to streamline and simplify our community health partners’ paths to successfully serve San Francisco’s most vulnerable residents.

As a close partner to SFDPH, the Foundation mobilizes resources and secures philanthropic support to advance community health services and other public health goals.

### **MOU between SFDPH and Foundation**

SFDPH and the Foundation entered into a Memorandum of Understanding as of June 1, 2023 to further the parties’ common purpose of promoting public health by (1) developing and maintaining the highest level of service and excellence in care provided by SFDPH and (2) ensuring the availability of funding to support programs, capital, and equipment needs for SFDPH and the patient and client communities served by SFDPH.

---

## **SFDPH and Foundation FY 25-26 Needs Assessment**

In accordance with the MOU, SFDPH and the Foundation will determine the amount of support to raise and expend/donate to enhance funding for SFDPH programs, services, and operations on an annual basis. By March of each year, DPH and PHF will establish an annual needs assessment (“Needs Assessment”) for the coming fiscal year.

The following SFDPH units identified Foundation needs for FY 25-26:

- Behavioral Health Services
- Jail Health Services
- Laguna Honda Hospital/Health at Home
- Maternal, Child, and Adolescent Health (MCAH)
- Population Health Division
- Primary Care

The Foundation will collaborate with SFDPH to facilitate fundraising and donation programs to support the needs identified by the SFDPH units.

---

# Behavioral Health Services (BHS)

The mission of the San Francisco Behavioral Services (BHS) is to provide equitable, effective substance use and mental health care and promote behavioral health and wellness among all San Franciscans. Behavioral health Services serve all San Franciscans (children, youth, and adults) experiencing mental health and substance use challenges and have low incomes, are uninsured, and/or qualify for Medi-Cal.

BHS operates a network of clinics that offer a wide range of mental health and substance use services that are dedicated to meeting the diverse needs of San Franciscans. Accessible mental health and substance use programs and services are available across the city, including:

- Access Navigation and Case Management Services
- Prevention and Early Intervention Services
- Peer and Recovery Support
- Engagement and Low-Threshold Services  
Crisis Services
- Residential Care, Treatment and Support
- Outpatient Treatment, including Pharmacy Services
- Withdrawal Management (aka Detox)

Support from the Foundation will be used towards BHS client support and incentives including therapeutic assessment and toys, school supplies, high school wellness program and cultural celebrations, holiday meals and gift bags, student intern stipends, and client emergency supplies.

The \$53,700 BHS needs identified in FY 25-26 will be in the form of funding.

---

# Jail Health Services

As part of the SFHN, Jail Health Services mission is to provide comprehensive, compassionate and respectful care for incarcerated people while mitigating the effects of structural racism and historical injustices as fully integrated and collaborative members of SFPDH.

In collaboration with the San Francisco Sheriff's Office, Jail Health Services' current strategy is full complement of reentry planning provided to the most vulnerable/acute patients with release dates coordinated by treatment court involvement.

Support from the Foundation will be used towards Jail Health needs including materials, print supplies, and supplies.

Of the \$18,827 needs identified for FY 25-26, approximately \$15,062 will be in the form of funding while \$3,765 will be in-kind donations.

---

# Laguna Honda Hospital and Rehabilitation Center (LHH)



Laguna Honda Hospital and Rehabilitation Center (LHH) opened in 1866 to care for one of the first generations of San Franciscans, the Gold Rush pioneers. LHH's mission is to provide a welcoming, therapeutic, and healing environment that promotes individual health and wellbeing. LHH's services aid San Franciscans who are disabled and chronically ill, including specialized care for those with wounds, head trauma, stroke, spinal cord and orthopedic injury, HIV/AIDS, and dementia.

As part of SFHN, LHH offers short-term rehab and long-term nursing care in a state-of-the-art facility. LHH is committed to resident-centered care and helps patients achieve the highest level of independence regardless of the length of stay.

Support from the Foundation will be used towards various LHH patient supplies to improve treatment outcomes and basic quality of life such as bed/bath rails, blood pressure cuffs, pulse oximeters, scales, and other essential supplies.

The \$10,623 LHH needs identified for FY 25-26 will be in the form of in-kind donations.

---

# Maternal, Child, and Adolescent Health (MCAH)



The Maternal, Child, and Adolescent Health (MCAH) division of the San Francisco Department of Health provides services to pregnant people and families with children. MCAH also collaborates with health professionals to improve quality of care to support the health and well-being of individuals and families. MCAH's diverse staff serves individuals and families of all backgrounds.

The work of MCAH is critical to protecting and promoting the health of San Francisco women and children. The diverse staff serves individuals and families of all backgrounds, aiming to reduce health disparities and improve health outcomes by strengthening the public health systems and services that address the root causes of poor health.

Support from the Foundation will be used towards MCAH client supplies including patient gift bags and volunteer recognition, as well as program support including materials, print materials and supplies.

Of the \$12,950 MCAH needs identified for FY 25-26, \$6,740 will be in the form of funding and \$6,210 will be in the form of in-kind donations.

---

# Population Health



The goal of Population Health is to ensure San Franciscans have optimal health and wellness at every stage of life. Population Health is dedicated to core public health services: health protection and promotion, disease and injury prevention, disaster preparedness and response and environmental health services.

The sections housed within Population Health include Bridge HIV, Center for Learning and Innovation, Center on Substance Use and Health, Community Health Equity and Promotion, Disease Control and Prevention, and Environmental Health.

Support from the Foundation will assist various Population Health programs including the Communicable Disease Control and Prevention Section, the Shape UP SF Coalition, the Center for Learning and Innovation, the Environmental Health Branch, the Public Health Emergency Preparedness and Response unit, the Tuberculosis Prevention and Control Program, and the San Francisco City Clinic.

Foundation support will be used towards Population Health medical and office supplies, client incentives including refreshments/meals, transit and parking passes, and community event supplies. Population Health also requests general support for expenses related to supporting meetings such as stipends for community-based organizations hosts and special guest speakers.

The \$18,400 Population Health needs identified for FY 25-26 will be in the form of funding.

---

# Primary Care

As part of the SFHN, Primary Care teams collaborate with patients to deliver health promotion, disease prevention, health maintenance, counseling, health education, diagnosis, and treatment of acute and chronic illnesses.

Primary Care operates the following fourteen clinics, and youth and dental programs:

- Castro-Mission Health Center
  - Children's Health Center at ZSFG
  - Children's Program for the Youth (CHPY)
  - Chinatown Public Health Center
  - Curry Senior Center
  - Family Health Center at ZSFG
  - Positive Health Program at ZSFG
  - Maxine Hall Health Center
  - Ocean Park Health Center
  - Potrero Hill Health Center
  - Richard Fine People's Clinic at ZSFG
  - Silver Avenue Family Health Center
  - Southeast Health Center
  - Tom Waddell Urban Health Center
- 
- Dental Program at Maria X Martinez Health Center, Chinatown Public Health Center, Potrero Hill Health Center, Silver Avenue Family Health Center, and Southeast Health Center

Support from the Foundation will be used towards various Primary Care needs such as capital equipment, including x-ray machines for several of the clinics that assist with patient care, incentives and supplies; including the Food-As-Medicine Collaborative supported Food Pharmacies and dental supplies. Primary Care also requests general support for training and supplies and materials such as books and psychoeducational toolkits, as well as setting up a scholarship fund for high school students interested in working in the field of public health.

Of the \$1,285,500 identified for FY 25-26, approximately \$752,500 will be in the form of funding while \$533,000 will be in-kind donations. Approximately \$113,050 of the identified \$1,285,500 will come from Foundation Fundraising.

---

# 2025-2026 Needs Assessment Summary

Division	Funding	In-kind	Total
Behavioral Health	\$53,700	\$0	\$53,700
Jail Health	\$15,062	\$3,765	\$18,827
Laguna Honda Hospital		\$10,623	\$10,623
Maternal, Child, and Adolescent Health (MCAH)	\$6,740	\$6,210	\$12,950
Population Health	\$18,400	\$0	\$18,400
Primary Care	\$752,500	\$533,000	\$1,285,500
Total	\$846,402	\$553,598	\$1,400,000